



FINANCIAL REPORT – 2017

Brief detail

“Education” Public Support Association of Youth of Azerbaijan (EPSAYA) public union was established on March 31, 2005 in Lankaran with the initiative of common interests for the purposes of combining local educated youth as a non-political, voluntary, self-governing and non-governmental organization, and was registered by the Department of the State Registration of Juridical Persons of the Ministry of Justice on May 31, 2005. Sphere of activity of the public union covers the territory of the Azerbaijan Republic.

The main goal and mission of the public union is to educate and inform the youth and by the means of the youth in society about the social, economical, legal, environmental and other fields, and the main objectives of the public union are to assist in implementing the community-scientific knowledge through realizing the educational system of measures among the youth and the general public through different events (trainings and seminars, debates and clubs, round-tables and meetings, circles and courses, conferences and exhibitions, charity marathons and the other cultural and mass events).

Bank properties

The bank porperities of EPSAYA public union are shown in the following table:

The bank properties of EPSAYA public union

№	Cash	Open Joint Stock Company “NIKOIL” Investment Commersion Bank “Lankaran” brunch
1	Bank account in national currency (AZN)	AZ43NICB01302043080001A40090
2	Bank account in foreign currency (EUR)	AZ09NICB01302043080003E40190

3	Bank account in foreign currency (USD)	AZ41NICB01302043080002U40190
---	--	------------------------------

Donors, grants and projects

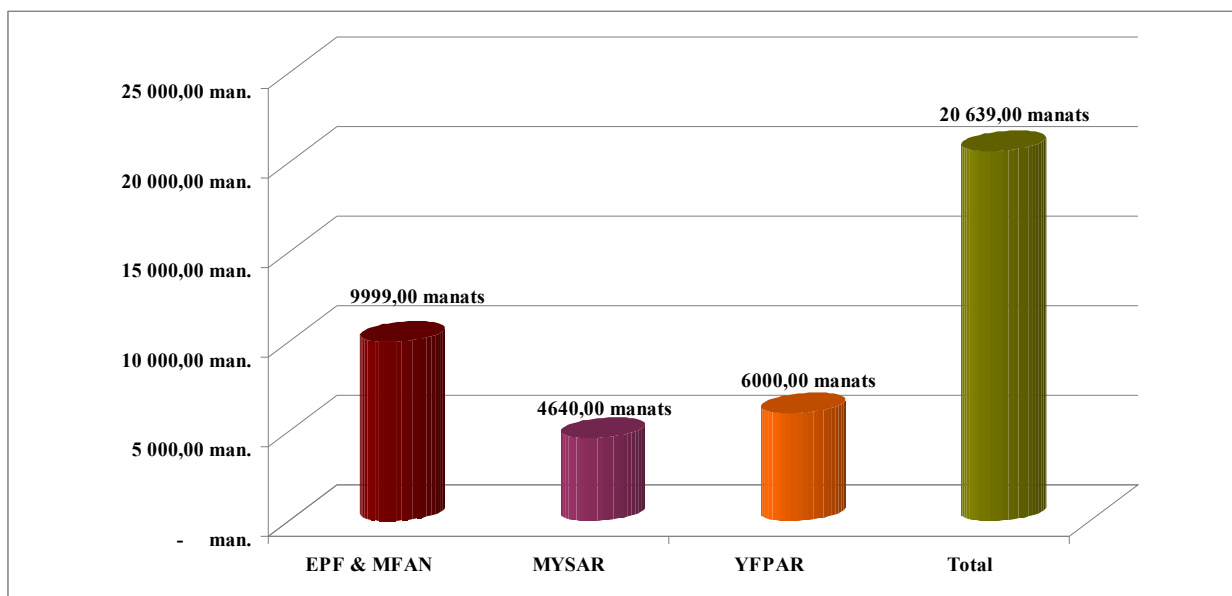
The donors, grants and the implemented projects of EPSAYA public union during the current year are shown in the following table:

The donors, grants and the implemented projects of EPSAYA public union

№	Name of the donor	Amount of the grant (AZN)	Title of the project	Duration of the project
1	Eurasian Partnership Foundation and Ministry of Foreign Affairs of the Netherlands (EPF & MFAN)	9 999,00	“Let’s know our rights and protect them”	October 08, 2014 – April 30, 2017
2	Ministry of Youth and Sport of the Azerbaijan Republic (MYSAR)	4 640,00	“Participants of early marriage are the potential victims of human trafficking”	April 01 – June 01, 2017
3	The Youth Foundation under the President of the Azerbaijan Republic (YFPAR)	6 000,00	“Mobilizing young people fighting against the domestic violence”	October 05, 2017 – January 05, 2018
Total		20 639,00 manats		

During the current year EPSAYA public union has implemented in general 3 new projects in the country. The total amount of the projects (grants) has been in the sum of **20 639,00** (twenty thousand and six hundreds thirty-nine) *manats*.

The donors and grants of EPSAYA public union during the current year are shown in the following diagram:



Incomes and expenditures

Total incomes and expenditures of EPSAYA public union during the current year are shown in the following table:

Total incomes and expenditures of EPSAYA public union

№	Purpose of expenditures	Amount (AZN)
1	Service fees of Bank	128,40
2	Publishing costs of banner, booklets and certificates	1961,92
3	Stationery	150,60
4	Organizing of the events (telecasts, renting of the hall, coffee-break, dinner, supper, stay overnight and stationery)	10325,00
5	Service fees of experts (taking a photo and video)	720,00
6	Service fees of trainers	5960,00
7	Salaries of the project staff	946,20
8	Income tax, social protection fees and compulsory labour insurance from salaries of the project staff	446,88
Total expenditure		20 639,00
Total income		20 639,00
The remaining balance since 2017		0,00

Total expenditures of EPSAYA public union during the current year are shown in the following diagram:

